



2015 ANNUAL REPORT

www.methodisthospital.org


METHODIST HOSPITAL
of Southern California

Dan Ausman - *President and CEO, Methodist Hospital*



As we publish our Annual Report for 2015, we are sincerely grateful for all of the contributions made to the organization – both personal and philanthropic. Whether you are doctor, nurse, employee, board member or donor, all of you can collectively be proud of the great successes of Methodist Hospital.

When I meet with different community groups and patient families, many are surprised to hear that we are a non-profit hospital that is actually owned by the community. Typically, I explain that we don't have shareholders who expect us to send out dividends or keep their stock prices up. Instead, our shareholders are the public who expect us to return our excess revenue back into the hospital; and that those funds combined with philanthropic support, have resulted in world-class health care in the San Gabriel Valley for nearly six decades.

Much of our success is made possible by our wonderful donors. The charitable gifts from our "investors" help us acquire the modern facilities and state-of-the-art equipment we need to care for all who come to us from throughout the community. In addition, we endeavor to spend these dollars judiciously and wisely on items like training for care-givers, community education, health fairs, post-treatment support, spiritual care for our patients and their families, centers of excellence within the hospital and so much more. All of these things are made possible because of your gifts. Your philanthropy also says you believe in this hospital and that sends a very powerful message to our community.

Again, we are sincerely grateful for all those connected to Methodist Hospital and for your time and support as we work together to fulfill the health care needs of the San Gabriel Valley. Your generosity with sharing your energy and philanthropy makes a true impact for those we serve. On behalf of the entire Methodist Hospital team, we extend to you our heartfelt thanks.

Dan Ausman

President and CEO, Methodist Hospital

METHODIST HOSPITAL

Methodist Hospital Financial Overview

Revenue and Income

Net Revenue	\$303,970,000
Operating Expense	\$291,093,000
Operating Income	\$12,939,000

Assets

Unrestricted Cash & Investments	\$108,486,000
Current Assets	\$61,481,000
Property and Equipment, net	\$255,755,000
Other Assets	\$42,010,000
Total Assets	\$467,731,000

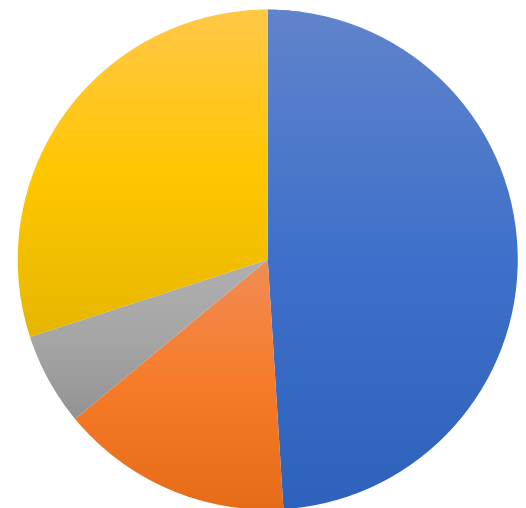
Liabilities & Fund Balances

Current Liabilities	\$47,864,000
Long-term Debt	\$271,144,000
Other Liabilities	\$13,655,000
Total Liabilities	\$332,663,000

Net Assets **\$135,068,000**

Methodist Hospital Data

Summary of Expenses	Percentage
Labor Cost	49%
Supplies	15%
Building and Plant	6%
Other	30%
Total Hospital Expenses	100%
Charity Care & Community Outreach	
Charity Care	\$1,816,506
Community Outreach	\$456,233



SUMMARY OF EXPENSES

METHODIST HOSPITAL FOUNDATION

Methodist Hospital Foundation Financial Overview

Assets

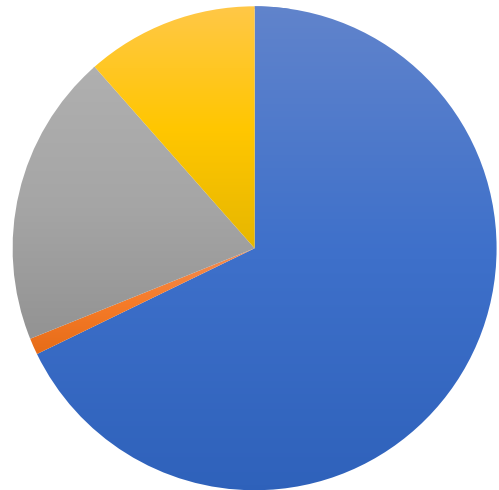
Cash & Investments	
Unrestricted	\$2,572,000
Temporarily Restricted	\$6,760,000
Permanently Restricted	\$1,184,000
Assets Held by Trusts	\$5,173,000
Pledges Receivable	\$1,346,000
Other Assets	\$6,000
Total Assets	\$17,041,000

Liabilities & Fund Balances

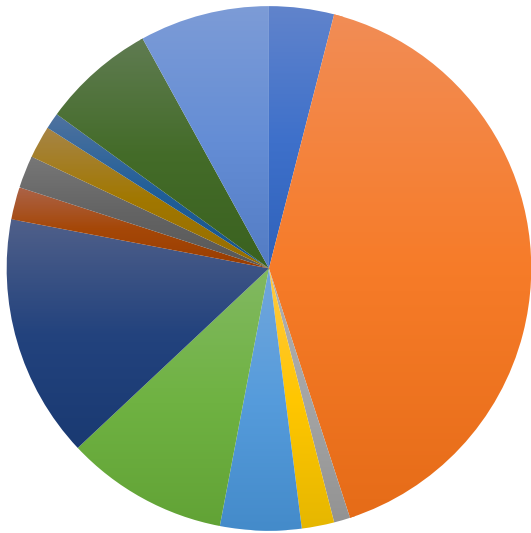
Due to Methodist Hospital	\$141,000
Annuities Payable	\$199,000
Fund Balances	
Unrestricted	\$794,000
Temporarily Restricted	\$13,279,000
Permanently Restricted	\$2,628,000
Total Liabilities & Fund Balances	\$17,041,000

Methodist Hospital Foundation Data

Summary of Spending	Amount	Percent
■ Grants to Methodist Hospital	\$2,996,450	67.8%
■ Grants to Other	\$46,117	1.1%
■ Fund Raising Expenses	\$866,294	19.6%
■ General and Administrative Expenses	\$509,496	11.5%
Total	\$4,418,357	100%



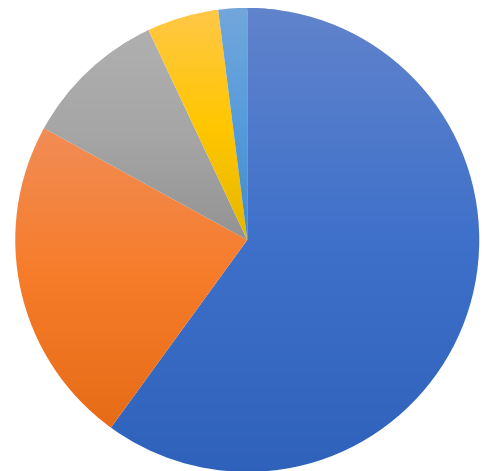
SUMMARY OF SPENDING



2015 SUMMARY OF GRANTS TO METHODIST HOSPITAL

Summary of Support to Methodist Hospital	Amount	Percent
Cardiology	\$123,884	4%
Cath Lab	\$1,247,731	42%
Stroke Care	\$40,430	1%
ER Services	\$57,239	2%
Children Services	\$150,000	5%
Next Generation of Care	\$300,000	10%
Rehab Center	\$451,397	15%
NICU	\$51,782	2%
Other	\$8,735	0%
Chaplaincy Program	\$72,979	3%
Education - Nursing and Other	\$41,692	1%
Cancer Care	\$200,342	7%
CT Scanner	\$250,240	8%
Total	\$2,996,450	100%

Summary of Donation Sources	Amount	Percent
Bequests, Annuities and Trusts	\$4,071,915	60%
Major Gifts from Individuals	\$1,575,543	23%
Special Events	\$661,294	10%
Annual Giving	\$318,949	5%
Foundation Grants	\$144,000	2%
Total	\$6,771,701	100%



SUMMARY OF DONATION

Expenses	Amount
General and Administrative Expenses	\$509,496
Fund-raising	\$866,294

Total Expenses \$1,375,789

THANK YOU TO
OUR DONORS

YOUR COMMITMENT TO HEALTHCARE

LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital's continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of \$25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital's main lobby.

LEADERSHIP CIRCLES (LIST AS OF 9/27/2016)

PLATINUM CIRCLE MEMBERS (\$1,000,000+)

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LEE AND MICKEY SEGAL
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UNIHEALTH FOUNDATION
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CHANG-HUAN (C.H.), HAILY HSUEH AND FAMILY
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ESTATE OF DIETER AND ELISABETH RIEHL

SANTA ANITA FOUNDATION
THE AHMANSON FOUNDATION
THE AS&F FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
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SODEXO
SOUTHERN CALIFORNIA EDISON
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VONS, A SAFEWAY COMPANY

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BP AMERICA
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MR. AND MRS. EDWARD AND
SHIRLEY BUTTERWORTH
MRS. VICKY CHUNG
CITIZENS BUSINESS BANK
JAY AND CHERYL COLEMAN
CONFIDENCE FOUNDATION
CUNNINGHAM GROUP
DAVITA HEALTHCARE PARTNERS
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DEL E. WEBB FOUNDATION
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FAIRCHILD MARTINDALE FOUNDATION
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GOLDEN ORCHID, LTD.
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KEENAN & ASSOCIATES
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ROSE SOCIETY
(RS LIST AS OF 9/30/2016)

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 OPAL EDWARDS AMLIN
 LUCILLE S. ANDERSON
 ROSEMARY ANNEAR
 GLADYS G. ARBLASTER
 DAN F. AUSMAN
 MARTHA V. BAILEY
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 DAISY CLOUD BLANCHARD
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 ELSIE E. BOYD
 THOMAS AND JULIA BRADY
 ETHEL MARIE CARBAUGH BRELOS
 LOREN AND ALICE BRODHEAD
 AILEEN B. BROWN

ROSE SOCIETY

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.

& COLMAN
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 LINDA AND WARREN WILLIAMS
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 CAROLYN CEIRCO
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DOROTHY M. GILLESPIE
LYNN AND JUNE GLOVER
WARREN AND JANET GLUPKER
JOHN AND ESTHER GOVORCHIN
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ELSIE AND ERNEST HETHERINGTON
JIM AND GENEVA HILLIARD
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MR. AND MRS. JOHN G. HOUSTON
DOROTHY P. HOWE
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